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## Plainedge Public library PROPOSED OPERATING BUDGET

2017-2018

		2016/2017	\$ Change	2017/2018
	Category	Total		Total
X	TOTAL EMPLOYEE BENEFITS	670,320	17,539	687,859
Χ	TOTAL SALARIES	1,112,283	12,400	1,124,683
X	TOTAL LONG	3,000	0	3,000
X	TOTAL SUN	32,062	0	32,062
X	TOTAL TEMP & OVERTIME	5,535	0	5,535
X	SUNDAY, TEMP & OVERTIME	1,152,880	12,400	1,165,280
X	TOTAL MISC TAX	0	0	0
X	TOTAL EQUIP	16,263	-3,000	13,263
X	TOTAL BOOK CATEGORY	188,125	-12,074	176,051
X	TOTAL AUDIO VISUAL	32,000	-2,000	30,000
X	TOTAL PERIODICALS	23,320	-2,000	21,320
X	TOTAL NONBOOKS	6,692	-300	6,392
X	TOTAL SUPPLIES	31,352	0	31,352
X	TOTAL POSTAGE	26,678	-1,000	25,678
X	TOTAL PUBLICITY & PRINTING	26,715	-2,054	24,661
X	TOTAL PROGRAMS	26,961	4,000	30,961
X	TOTAL PROF ACTIVITIES	15,350	2,000	17,350
X	TOTAL CONTRACTS W/ LIBR	26,525	0	26,525
X	TOTAL OTHER CONTRACTS	79,367	-3,950	75,417
X	TOTAL PROFESSIONAL FEES	21,206	0	21,206
X	TOTAL MISC & CONTING	2,950	500	3,450
X	TOTAL FUEL & UTILITIES	76,602	. 0	76,602
X	TOTAL TELEPHONE	19,545	-2,635	16,910
X	TOTAL INSURANCE	32,834	1,500	34,334
<b>X</b>	TOTAL MAINTENANCE	81,176	4,000	85,176
X 9999999999999999	CAPITAL IMPROVEMENT	46,000	0	46,000
BUBASS		2016/2017	\$ Change	2017/2018
x BUDGET		2,602,861	12,926	2,615,787
X	Misc Fines/Reimb	-15,000	0	-15,000
X	Legislative Grant	-2,500	0	-2,500
X	Total to be Raised by Taxes	2,585,361	12,926	2,598,287
	Percent Increase	0.00		0.50
	Total to be Being the Tarra	0.505.00		
	Total to be Raised by Taxes	2,585,361	12,926	2,598,287

2016/2017	2017/2018
Percent Increase 0.00%	0.50%

The average household within the Plainedge School District now pays \$353.31 annually. With the proposed 0.5% (1/2%) increase, the average household will spend an estimated \$2.04 more per year in the 2017/18 Library Operating Budget for an estimated total of \$355.34 per year for Library service.