

**PLAINEDGE PUBLIC LIBRARY**  
**PROPOSED LIBRARY OPERATING BUDGET**

**2017/2018**

**¼% (.25) Increase = 6,463**

**+ Accounts**

Employee Benefits	17,539
Salaries	12,400
Supplies	1,000
Programs	1,000
Prof. Activities	1,000
Contingency	500
Maintenance	1,463
Insurance	<u>1,500</u>
	36,402

**- Accounts**

Equipment	- 3,000
Books (Print)	-14,000
Audio Visual	-2,000
Periodicals	-2,000
Other NonBook	-300
Publicity & Printing	-2,054
Other Contracts	-3,950
Telephone	<u>-2,635</u>
	29,939

**No Change Accounts**

- Longevity
- Sunday Salaries
- Temp & Overtime
- Misc Tax
- Postage
- ALIS
- Professional Fee
- Fuel & Utilities
- Capital Improvement

**Summary**

+ Accounts	36,402
-Accounts	<u>29,939</u>
	6,463 (¼%) Increase